

Build Kansas Fund | Fiscal Year 2025 Application Package | Memo



To: Representative Troy Waymaster, Chair, Build Kansas Advisory Committee
Chardae Caine, Kansas Legislative Research Department
Shauna Wake, Office of the Kansas State Treasurer

From: Matthew A. Volz, PE, Executive Director, Kansas Infrastructure Hub

RE: Build Kansas Fund Application #2025-076-MARC

Date: November 13, 2024

Attached, please find an application made to the Build Kansas Fund by KC Digital Drive. The application packet includes the following items:

- Coversheet – provides a high-level overview of the application including a unique identification number, page 1 of 18 of the Build Kansas Fund Application Package.
- Build Kansas Fund Application – includes information submitted with the Build Kansas Fund Application, pages 2-11. Page 10 provides the table of funding sources.
- Attachments – executive summary and additional budget documentation, pages 12-18

Project Overview

KC Digital Drive seeks funding from the National Telecommunications and Information Administration (NTIA) available through the Digital Equity Competitive grant program for their KC Digital Drive project. This funding will support the development of on-ramps to new digital services, access, and capacities that will benefit Kansas communities in need of these services. 41% of the project will occur in Kansas and 59% in Missouri and the project scope and budget have been adjusted to include only its impact and benefit on Kansas.

This opportunity is a discretionary BIL program with a local match requirement of 10% of the total project cost. The entity is requesting \$804,968.86 from the Build Kansas Fund, contributing \$1,228,877.20 of in-kind match, and \$381,060.60 from other local funding source, for a total project cost of \$8,049,699.85. This request has the potential to unlock \$5,634,782.19 in federal funds.

The deadline was September 23, 2024, and this Build Kansas Fund application was received on September 10, 2024.

Build Kansas Fund Steering Committee Recommendation

The Build Kansas Fund Steering Committee reviewed this application on October 23, 2024, following a successful completeness check. The Steering Committee **RECOMMENDS APPROVAL** of Build Kansas Funding to the Build Kansas Advisory Committee for final advice.

Build Kansas Fund | Fiscal Year 2025 Application Package | Coversheet



Build Kansas Fund Application Number	2025-076-MARC
Applicant Name	KC Digital Drive
Application Date Received	9/10/2024
Project Name	Digital Life KC
Project Description	The project aims to improve the access, adoption, and affordability of digital life (high-speed internet, devices, access spaces, and support) throughout Kansas City, KS.
Entity Type	Non-Profit
Economic Development District (EDD)/ Planning Commission	MARC
Infrastructure Sector(s)	Broadband
BIL Program	NTIA Digital Equity Competitive Grant Program
BIL Program Type	Discretionary
BIL Application Deadline	9/23/2024
Build Kansas Fund Request	\$804,968.86
Technical Assistance Received	General Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
	BIL Application Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
	Build Kansas Fund Application Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
	Other (Brief Description): Provided applicant with BKF application and budget support
Application Notes	A Build Kansas Fund contribution of \$804,968.86 will unlock \$5,634,782.19 in federal BIL funding, with an in-kind contribution of \$1,228,877.20 and additional local funding of \$381,060.60 for a total project cost of \$8,049,688.85.

Steering Committee 10/23/2024 | Recommend Declined
Funding Recommendation

Advisory Committee 11/20/2024 | Recommend Declined
Funding Recommendation

Title	KC Digital Drive	09/10/2024
	by Kari Keefe in Build Kansas Fund Application	id. 47468300
	kkeefe@kcdigitaldrive.org	

Original Submission	11/13/2024
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Score	n/a
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Part 1: Applicant Information

The name of the entity applying for the Build Kansas Fund:	KC Digital Drive
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Project Name:	Digital Life KC
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Entity type:	Non-Profit
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Applicant Contact Name:	Kari Keefe
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Applicant Contact Position/Title:	Director of Operations
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Applicant Contact Telephone Number:	+18165883531
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Applicant Contact Email Address:	kkeefe@kcdigitaldrive.org
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Applicant Contact Address:	111 W 10th St
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Applicant Contact Address Line 2 (optional):	
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Applicant Contact City:	Kansas City
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Applicant Contact State:	Missouri
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Applicant Contact Zip Code:	64105
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Is the Project Contact the same as the Applicant Contact? Yes

Part 2: Build Kansas Fund - Eligibility Criteria

Certify that you are pursuing a Bipartisan Infrastructure Law (BIL) funding opportunity for which your entity is eligible: Yes

Certify that the Bipartisan Infrastructure Law (BIL) funding opportunity you are pursuing has a required non-federal match component: Yes

What is the primary county that the project will occur in? Wyandotte County

The Build Kansas Fund is intended to support Kansas-based infrastructure projects. Please provide a list of all the zip codes this project will be located in, along with an estimated percent [%] of the project located in that zip code. For example, if seeking funding for road infrastructure, provide a rough percent of the roads expected in each zip code:

[Zip Code Percentage.xlsx](#)

Part 3: Bipartisan Infrastructure Law (BIL) - Grant Application Information
Please Note: This information is related to the federal Bipartisan Infrastructure Law (BIL) funding opportunity to which you will apply. This is NOT information for the Build Kansas Match Fund.

Please enter the Bipartisan Infrastructure Law (BIL) funding opportunity title that the entity is applying for: NTIA Digital Equity Competitive Grant Program

What is the funding agency for this Bipartisan Infrastructure Law (BIL) funding opportunity? U.S. Department of Commerce

What is the Assistance Listing Number (ALN) for this Bipartisan Infrastructure Law (BIL) funding opportunity?	11.036
What is the federal application due date for this Bipartisan Infrastructure Law (BIL) funding opportunity?	9/23/2024
Application Type:	Implementation
What is the federal fiscal year for this Bipartisan Infrastructure Law (BIL) funding opportunity?	2024
Enter the amount of funding being applied for, from the Bipartisan Infrastructure Law (BIL) funding opportunity:	\$5,634,782.19
Enter the total project cost:	\$8,049,688.85
Enter the required non-federal match percentage:	10%
<p>Part 4: Build Kansas Fund - Match Application Information Beginning in July 2024 and moving forward, eligible applicants are expected to contribute a portion of the non-Federal match requirement. This contribution can be in the form of cash and/or in-kind contributions. The goal is to demonstrate the applicant's commitment to the project. The contribution should be significant enough relative to the Build Kansas Fund request. For a local public entity, 5% of the non-federal match is a good guideline, but not a requirement. See Build Kansas Fund Program Guidance for exceptions and more information.</p>	

Enter the non-federal cash match amount being requested from the Build Kansas Fund: \$804,968.86

Enter the non-federal cash match amount being provided by the eligible applicant, if applicable: 00

Enter the estimated value of the non-federal in-kind match amount being provided by the eligible applicant, if applicable: \$1,228,877.20

Expected breakdown of funding sources to support the project: Enter the funding source and projected amount from each source to support this project:

[Kansas+DOT+table_V2.xlsx](#)

Part 5: Build Kansas Fund - Means Test and Eligible Applicant Match

What other available funding sources that are currently planned to go unused by your entity will be leveraged for this project? 0

Will any American Rescue Plan Act (ARPA) or Coronavirus State & Local Fiscal Recovery Fund monies will be used for the non-federal match? 0

What other sources of in-kind match will be leveraged for this project? Please list and include the actual or estimated value of each.

The \$1,228,877.20 in-kind contributions will come from MO-KAN Goodwill, Jewish Vocational Services, El Centro, Hispanic Economic Development Corporation, Kansas City, Kansas Community College, and Startland. (A full breakdown of their contributions can be found on page 18 of this package.)

What other funding sources (local, federal or non-federal) will to be used for this match? An additional \$381,060.60 will be sought from another source.

Describe your efforts to find other available funding sources for this project: We have been seeking support with funders and gov agencies over the last 18 months in preparation for this, but in our experience, while digital equity is an area of interest, it rarely rises to the level of philanthropy's specific funding priorities, which is why this Build Kansas grant is so vital to our success.

KS Only

- Kansas Health Foundation
- Local government agencies (Johnson County, Unified Government, Miami County)
- Digital Equity Act State Capacity Grant Program

Regional

- KC Digital Inclusion Fund
 - Health Forward Foundation
 - Kauffman Foundation
 - Kemper Foundation
 - Bloch Foundation
 - Hall Foundation
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Part 6: Additional Information

Please upload a draft or final version of the Bipartisan Infrastructure Law (BIL) program grant application associated with this request OR an executive summary providing an overview of the project:

[Build_KS_-_DEA_Covered_Populations_by_Zips.pdf](#)

[NTIA_DECGP_Digital_Life_KC_Project_Summary_bks.pdf](#)

[BKS_Budget_Detail_NTIA.pdf](#)

[KC_Digital_Drive_Budget_Summary.pdf](#)

Provide any additional information about this project not covered in previous sections of this application (optional):

1) Zip code detail has been uploaded as it did not fit the table provided.

2) Alignment with State Plans

Digital Life KC closely aligns with both the Kansas Digital Equity Plan and the Missouri Digital Opportunity Plan and is specifically designed to support and complement the approaches in the states' Implementation Plans, pending NTIA approval through the State Capacity Grant program.

The regional Digital Life KC plan is particularly innovative in its modularity in that it:

(1) is based 'work units' in order to be easy for regional partners in metro Kansas City to engage, but also to help support and complement the specific strategies and approaches in each state plan

(2) understands that the NTIA Digital Equity Competitive Grant Program applications are due prior to the final approval of the state implementation plans, its approach is able to flex-up and modulate to meet that condition

(3) addresses flexibility in service populations to allow for sustainability planning over the life of the grant

(4) features a hub and partner model that supports bringing other funders and service providers into the consortium, even if the work is not specifically funded by the Competitive Grant.

KC Digital Drive's partnership with the KS and MO state broadband offices dates back to the establishment of each office in 2022 under the Digital Equity Act. Through a grant from the Kauffman Foundation specifically to support each state office, KC Digital Drive was able to accelerate the ability of the SBOs to ramp up activities as they were hiring staff and building relationships across the states. KC Digital Drive also brought on three Lead for America Fellows as part of the American Connection Corps to ensure compatibility between on-the-ground activity within metro KC's robust digital inclusion practitioner community and the emerging statewide strategies.

Part 7: Terms and Conditions

Understanding of Fund Release Requirements: checked

Understanding of Use of Funds: checked

Understanding of Reporting Requirements: checked

Authority to Make Grant Application: checked

Persons and Titles: Kari
The following Keefe
persons are
responsible for
making this Build
Kansas Fund
application.

Position/Title: Director of Operations

Additional: Aaron
Deacon

Position/Title: Managing Director

Additional:

Position/Title:

Additional:

Position/Title:

Internal Form

Score n/a

Pre-Award Information:

Eligible for Build Kansas Fund? YES

EDD / Region: MARC

Project Primary Zip Code: 64105

Sector: Broadband

Application Number: 2025-076-MARC

Steering Committee Review Date: 10/23/2024

Advisory Committee Review Date: 11/20/2024

BKF Pending Amount: \$804,968.86

Local Contribution: \$381,060.60

Local In-Kind Contribution: \$1,228,877.20

Post-Award Information:

Federal Application Awarded?

Deviation Report:

Deviation Type:

Deviation Summary:

Deviation Date:

Source	Amount
BIL Federal Funds (applied for)	\$5,634,782.19
Build Kansas Funds (non-federal match)	\$804,968.86
Eligible Applicant Cash Match	\$0.00
Eligible Applicant In-Kind Match (estimated value)	\$1,228,877.20
Additional Project Contribution (if applicable)	\$381,060.60
TOTAL PROJECT COST	\$8,049,688.85

Zip Code	% of project in zip code	State
66013	0.09%	KS
66018	0.28%	KS
66021	0.11%	KS
66030	1.04%	KS
66061	2.81%	KS
66062	3.35%	KS
66083	0.48%	KS
66085	0.46%	KS
66202	1.03%	KS
66203	0.93%	KS
66204	1.04%	KS
66205	0.73%	KS
66206	0.57%	KS
66207	0.75%	KS
66208	1.11%	KS
66209	0.98%	KS
66210	1.09%	KS
66211	0.31%	KS
66212	1.74%	KS
66213	1.54%	KS
66214	0.64%	KS
66215	1.37%	KS
66216	1.14%	KS
66217	0.30%	KS
66218	0.30%	KS
66219	0.80%	KS
66220	0.34%	KS
66221	0.99%	KS
66223	1.22%	KS
66224	0.58%	KS
66226	0.59%	KS
66227	0.37%	KS
66251	0.00%	KS
66007	0.43%	KS

66020	0.07%	KS
66027	0.18%	KS
66043	0.41%	KS
66048	1.66%	KS
66052	0.09%	KS
66086	0.49%	KS
66026	0.03%	KS
66053	0.37%	KS
66064	0.27%	KS
66071	0.63%	KS
66012	0.42%	KS
66101	0.60%	KS
66102	1.17%	KS
66103	0.74%	KS
66104	1.14%	KS
66105	0.11%	KS
66106	1.00%	KS
66109	1.18%	KS
66111	0.45%	KS
66112	0.60%	KS



NTIA Digital Equity Competitive Grant Program
Project: Digital Life KC

KC Digital Drive is submitting an application to the NTIA Digital Equity Competitive Grant Program on behalf of a consortium of 40 partners in the Digital Life KC project to improve digital access in KC.

- Project Name: Digital Life KC
- Project Term: 5 years
- Coverage Area: 9-county KC Metro
- Budget: \$19.5M / Federal Request: \$11.9M

Digital Life KC - consortium partners

1. Amethyst Place
2. ArtsTech
3. Black Family Technology Awareness Association
4. **Catholic Charities* (Hub)**
5. Community Housing of Wyandotte County (CHWC)
6. D.A.V.E.'S. Place CommUNITY Impact Center (DPCIC)
7. Della Lamb
8. digiSTORY KC
9. ECKAN (East Central KS Opportunity Corp)
10. **El Centro* (Hub)**
11. Front Porch Alliance
12. **Goodwill of Western Missouri & Eastern Kansas* (Hub)**
13. Guadalupe Centers
14. **Hispanic Economic Development Corporation* (Hub)**
15. Housing Authority of Kansas City, Missouri (HAKC)
16. Jewish Family Services
17. **Jewish Vocational Services* (Hub)**
18. Johnson County, KS
19. Journey to New Life
20. Kansas City Indian Center
21. Kansas City Kansas Community College*
22. Latinx Education Collaborative
23. LINC
24. Linwood Property Inc.*
25. Literacy KC
26. Memorial Church International
27. Metro Lutheran Ministry
28. Miami County, KS
29. Midwest Center for Nonprofit Leadership, University of Missouri – Kansas City*
30. Missouri Assistive Technology
31. Mt Calvary Missionary Baptist Church
32. Ncircle
33. Parkville Living Center
34. Phoenix Family
35. Startland*
36. TechConnectKC
37. Wendell Phillips Neighborhood Association
38. Winder & Associates
39. Workforce Partnership
40. Unified Government of Wyandotte County and Kansas City, KS

**Subrecipient*

Summary



NTIA Digital Equity Competitive Grant Program
Project: Digital Life KC

Digital Life KC proposed to create digital on-ramps to good jobs, health and wellness, life-long learning, and belonging by increasing the scale, scope, and quality of core-service delivery to covered populations in the 9-county greater Kansas City metro area. It leverages the direct service relationships and case management of existing non-profit organizations to build on-ramps to new digital service-, access-, and skills-capacities that will benefit community partners and their collective impact on the 1.4 million people in the region who are among the target populations including (# in region):

1. individuals in low-income households (350,000);
2. aging individuals 60 or older (414,000);
3. incarcerated individuals (not in Federal facilities) (5,400);
4. veterans (121,000);
5. individuals with disabilities (254,000);
6. individuals with a language barrier (302,000);
7. individuals who are members of a racial or ethnic minority group (578,000); and
8. individuals who primarily reside in a rural area (267,000).

Digital Life KC's interventions will provide critical digital needs and on-ramps to a cross section of the population that includes overlapping identities that are not easily isolated as a unique target. Rather, individuals with disabilities, Black, and Hispanic individuals are more likely to be living in poverty. The project will connect digital services across organizations and covered populations by launching a Digital Life Exchange (DLX). Starting with an initial five Hubs and 30 Partners, the DLX creates a visible and efficient system for the digital skills continuum, and provides a comprehensive approach to ensure digital inclusion goals can be reached within the project period, last beyond the grant term, and offer everyone in our community the best outcome for attaining their digital aspirations.

DLX digital on-ramps will connect those at the edge of care to address digital equity barriers due to lack of:

- basic digital skills and literacy
- digital skills needed to access job opportunities and middle skills needed to be qualified and competitive in the workplace
- access to computers, both at home and in locations needed to access essential services
- affordability of home internet
- efficient coordination among organizations serving similar populations or those with similar needs
- awareness of tools and resources to achieve digital equity
- ease in evaluation and data management for digital inclusion organizations

The KC metro includes nine urban and rural counties and 2.1 million individuals. An estimated 1.4 million intersect across more than one, and are targeted proportionally with budget allocation:



NTIA Digital Equity Competitive Grant Program
Project: Digital Life KC

low-income households; aging individuals 60 or older; incarcerated individuals (not in Federal facilities); veterans; individuals with disabilities; individuals with a language barrier; individuals who are members of a racial or ethnic minority group; and individuals who primarily reside in a rural area.

Only 62% of low-income KC households have high-speed broadband, compared to 83% of higher-income households. Additionally, 64% own a desktop or laptop, versus 89% of other households. Seventeen percent rely solely on smartphones, compared to 5%, and 8% have no device, compared to 2%. **To address these gaps, the project will distribute devices to 3,100 households and connect 28,000 individuals to digital services over four years through five hubs and 30 partner organizations.**

Digital Life KC will provide funding to five Hubs to provide support to community Partners, and invest in the following:

- **Digital Service Support** – \$2.7M toward interventions that demand dedicated staff to increase scale, including teaching digital skills, digital navigation, 1:1 tech support, and digital access development, like managing an online bank account or electronic medical record. DLX helps build digital capacity where there is existing staff for case management and wrap-around services. This funding will leverage existing trusted relationships and help grow digital on-ramps for impact and sustainability.

Deliverable: Deliver direct digital inclusion services to at least 28,000 individuals that fall within the covered populations in the greater Kansas City metro area. "Digital inclusion services" include digital literacy and skills classes, digital navigation, tech support, or other services delivered in a 1:1 or group setting that help partner organizations to meet foundational service goals related to education; workforce development; financial literacy and economic stability; health and human services; or active participation in social, civic, and political life.

- **Digital Access Spaces** – \$3.3M to construct and build out public access spaces, bringing place-based visibility and easy neighborhood access together with diverse hours and locations to meet the needs of the community. This intervention includes capital expenditures, mobile labs, and vehicles to establish easy-access computing facilities and community technology centers.

Deliverable: Create and/or upgrade 15 new public computing spaces that are available for community organizations and partners to use to meet the needs of their clients. Upgrade an additional 10 public computing spaces and connect these 25 new and upgraded computing spaces with other community spaces to create a more effective network of available computing



NTIA Digital Equity Competitive Grant Program

Project: Digital Life KC

spaces for both public and organizational use, targeting walkability and proximity to targeted covered populations and zip codes. Create mobile access strategies to complement fixed location digital access with 1 new digital inclusion van equipped with computer terminals and seating, 1 van used to transport people to fixed lab locations, and 5 "mobile lab" computer carts that can be shared across organizations.

- **Devices** – \$1.6M will go toward home computer ownership as the most equitable and ideal outcome. Where not having a home computer is a critical barrier to pursuing education, developing workforce skills, and accessing healthcare, direct service organizations will have access to a bank of devices. In the KC metro, 158,000 (19%) of households do not have a desktop or laptop, and the KC Digital Inclusion Fund recently reported that it was able to provide funding for just 12.8% of the total demand for devices during a 2024 grant cycle.

Deliverable: Provide 3,100 computers, laptops, tablets, or smartphones to direct service organizations who have identified that the lack of a device at home is a barrier to administering their core services, including education; workforce development; financial literacy and economic stability; health and human services.

- **Affordability** – \$1.2M into the Internet Access Fund to provide a limited monthly subsidy for internet subscriptions to low-income households. Paired with the Internet Access Support Program KCDD will provide affordability resources through referrals from the DLX hubs and partners. Approx. 500,000 (23%) of metro-wide individuals in the project area do not have a broadband subscription. As of February 2024, 41% of households in the metro were enrolled in the Affordable Connectivity Program (ACP) prior to its sunset. These low-income families no longer have the ACP monthly subsidy to help defray the cost of their monthly internet bill.

Deliverable: Provide 4,000 households with dedicated, limited-time funds to help them afford internet service at home. Partner organizations may refer individuals in covered households at less than 150% of the federal poverty line to receive up to \$300 over a limited time to defray the cost of a broadband subscription.

- **Outreach and Awareness** - \$1.5M will go to the "My Digital Life" campaign to promote adoption through the DLX, practitioners, communities, and residents, with resources available through partners in the consortium. "My Digital Life" will inspire the use and engagement of a range of digital opportunities from how using technology can make everyday tasks easier to more exposure to career pathways made possible through digital skills attainment.



NTIA Digital Equity Competitive Grant Program
Project: Digital Life KC

Deliverable: Undertake a regional outreach and awareness campaign with 10 million impressions and a reach of 1.6 million individuals to promote digital adoption with a unifying message accessible to practitioners, stakeholders, communities and residents. The “My Digital Life” campaign will highlight the use and engagement of a wide range of digital opportunities, from how using technology can make everyday tasks easier to more exposure to career pathways made possible through digital skills attainment. The campaign will support 24,000 unique individual engagements or interactions through digital or in-person events, like workshops, webinars, community events, or accessing resources of the Digital Life KC consortium.

- **Digital Life Exchange** - \$1M will fund the launch of the DLX for resource sharing, communication, partner engagement, and access to efficiency tools to inform, schedule, and build awareness among partner organizations, and a shared evaluation and metric standard across organizations to strengthen the network.

Deliverable: Build and manage a portal system for coordinating digital service supply and demand, hub and partner engagement, digital service requests and referrals, and practitioner resources. This system will support 30 initial hubs and partners but grow to include at least 50 partner organizations by the end of year four and actively facilitate resource sharing among Digital Service Support organizations, Digital Access Spaces, and the need for Affordability subsidies across direct service organizations working with all covered populations.

- **Evaluation** - \$900K for third party performance assessment and analysis

Deliverable: At least 4 Digital Life KC annual reports will be created to create visibility and accountability across the partnership. Quantitative reporting instruments will be administered at least quarterly to measure outputs from partnership activities. Qualitative assessment instruments will be created and administered at least biannually to help tie the project outputs to outcomes and impact.

Digital Life KC
 NTIA Digital Equity Competitive Grant Program
 KC Digital Drive

Budget		
Total Project Costs Attributable to KS	\$8,049,688.85	
Match Attributable to KS (so far)	\$1,228,877.20	15.27%
Build Kansas Ask	\$804,968.86	10.00%
Federal Ask Attributable to KS	\$5,634,782.19	70.00%
Total Budget for KS	\$7,668,628.25	95.27%
Other Local Funding Sources - TBD	\$381,060.60	4.73%

Digital Life KC - 5 Year Budget
 NTIA Digital Equity Competitive Grant Program
 KC Digital Drive

Consolidated Budget

Budget Category	Total Federal Request	Total Matching Contribution	Total(s)	Kansas Allocation (41%)
A. Personnel	\$ 1,373,291.62	\$ -	\$ 1,373,291.62	\$563,049.56
- Salary	\$ 1,098,633.30	\$ -	\$ 1,098,633.30	\$450,439.65
- Fringe	\$ 274,658.32	\$ -	\$ 274,658.32	\$112,609.91
B. Travel	\$ 28,400.60	\$ -	\$ 28,400.60	\$11,644.25
C. Equipment	\$ -	\$ -	\$ -	\$ -
D. Supplies	\$ 1,564,760.00	\$ -	\$ 1,564,760.00	\$641,551.60
E. Contractual/Subawards	\$ 7,864,123.75	\$ 4,388,044.73	\$ 14,583,997.89	\$5,979,439.13
- Contractors	\$ 1,703,130.00	\$ -	\$ 1,703,130.00	\$698,283.30
- Subrecipients	\$ 6,160,993.75	\$ 4,688,044.73	\$ 12,880,867.89	\$5,281,155.83
F. Construction	\$ -	\$ -	\$ -	\$ -
G. Other Direct Costs	\$ 380,000.00	\$ -	\$ 1,300,000.00	\$533,000.00
TOTAL Direct Costs	\$ 11,210,575.97	\$ 4,388,044.73	\$ 18,850,450.11	\$7,728,684.55
Total Indirect Costs	\$782,937.33	\$ -	\$782,937.33	\$321,004.31
Total Costs	\$11,993,513.30	\$4,388,044.73	\$19,633,387.44	\$8,049,688.85

Detailed Budget

Contractors	Total Cost	Total Matching Contribution	KS Allocation	MO Allocation	KS Cost	KS Match
- Winder & Associates	\$400,000		41%	59%	\$164,000	\$0
- TechConnect KC	\$728,480.00		41%	59%	\$298,677	\$0
- Assel Grant Services	\$552,000		41%	59%	\$226,320	\$0
Total Contractors	\$1,680,480.00				\$688,996.80	\$0.00
Subrecipients	Total Cost	Total Matching Contribution	KS Allocation	MO Allocation	KS Cost	KS Match
- MO/KAN Goodwill	\$1,656,697.39	\$770,741.62	41%	59%	\$679,246	\$316,004
- Jewish Vocational Services	\$674,000.00	\$140,000.00	41%	59%	\$276,340	\$57,400
- El Centro	\$495,876.00	\$121,319.00	100%	0%	\$495,876	\$121,319
- Hispanic Economic Development Corporation	\$1,483,316.11	\$566,176.11	41%	59%	\$608,160	\$232,132
- Catholic Charities	\$1,106,268.00	\$ -	41%	59%	\$453,570	\$ -
- Linwood Property, Inc	\$4,000,000.00	\$2,000,000.00	0%	100%	\$ -	\$ -
- Kansas City, Kansas Community College	\$1,109,796.00	\$302,035.00	100%	0%	\$1,109,796	\$302,035
- Startland	\$1,503,317.00	\$487,773.00	41%	59%	\$616,360	\$199,987
- Midwest Center for Nonprofit Leadership	\$851,597.39	\$ -	41%	59%	\$349,155	\$ -
Total Subrecipients	\$12,880,867.89	\$4,388,044.73			\$4,588,502.31	\$1,228,877.20